

Major Program Areas

Program Number and Title	Major Program Area Purpose (Brief)	FY 03-04 Budget Expenditures	FY 04-05 Budget Expenditures	Key Cross References for Financial Results*
II. C. Water Quality	- To increase the quality of water throughout the state of South Carolina. - To educate citizens on water quality issues.	State: 1,220,000.00 Federal: 800,000.00 Other: 750,000.00 Total: 2,770,000.00 % of Total Budget: 38%	State: 1,350,000.00 Federal: 850,000.00 Other: 700,000.00 Total: 2,900,000.00 % of Total Budget: 35%	7.1, 7.3, 7.8
II. D Air Quality	- To increase the quality of air throughout the state of South Carolina. - To educate citizens on air quality issues.	State: 2,130,000.00 Federal: 500,000.00 Other: 800,000.00 Total: 3,430,000.00 % of Total Budget: 47%	State: 2,000,000.00 Federal: 550,000.00 Other: 1,000,000.00 Total: 3,550,000.00 % of Total Budget: 43%	7.2, 7.4, 7.10
		State: Federal: Other: Total: % of Total Budget:	State: Federal: Other: Total: % of Total Budget:	
		State: Federal: Other: Total: % of Total Budget:	State: Federal: Other: Total: % of Total Budget:	
		State: Federal: Other: Total: % of Total Budget:	State: Federal: Other: Total: % of Total Budget:	

Below: List any programs not included above and show the remainder of expenditures by source of funds.

Administration, Family Health, Land Quality

Remainder of Expenditures:	State: 350,000.00 Federal: 500,000.00 Other: 950,000.00 Total: 1,800,000.00 % of Total Budget: 24%	State: 350,000.00 Federal: 520,000.00 Other: 950,000.00 Total: 1,820,000.00 % of Total Budget: 22%
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* Key Cross-References are a link to the Category 7 - Business Results. These References provide a Chart number that is included in the 7th section of this document.

Strategic Planning

Program Number and Title	Supported Agency Strategic Planning Goal/Objective	Related FY 04-05 Key Agency Action Plan/Initiative(s)	Key Cross References for Performance Measures*
II. C. Water Quality	1 - Protect, Improve & Restore the Environment. 2 - Educate Citizens about Environmental Issues.	1 - To reduce Average Water Quality Response Time by 0.25 minutes. 2 - To educate at least 150 citizen groups on Environmental Issues.	7.3, 7.8
II. D. Air Quality	1 - Protect, Improve & Restore the Environment. 2 - Educate Citizens about Environmental Issues.	1 - To reduce Average Air Quality Response Time by 0.25 minutes. 2 - To educate at least 150 citizen groups on Environmental Issues.	7.4, 7.10

* Key Cross-References are a link to the Category 7 - Business Results. These References provide a Chart number that is included in the 7th section of this document.